

9350 Shared Revenues

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
Revenue and Taxation Code Section 11006 (a)(2) (Trailer Vehicle License Fee)	\$11,862	\$11,862	\$11,862
Public Resources Code Section 6817	<u>462</u>	<u>462</u>	<u>462</u>
TOTALS, EXPENDITURES	\$12,324	\$12,324	\$12,324
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3821	<u>\$2,041</u>	<u>\$2,041</u>	<u>\$2,041</u>
TOTALS, EXPENDITURES	\$2,041	\$2,041	\$2,041
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
Streets and Highways Code Section 2104	\$352,800	\$358,777	\$365,185
Streets and Highways Code Sections 2107 and 2107.5	254,415	258,865	263,924
Streets and Highways Code Section 2106	148,191	148,147	152,366
Streets and Highways Code Section 2105	<u>371,200</u>	<u>389,490</u>	<u>396,374</u>
TOTALS, EXPENDITURES	\$1,126,606	\$1,155,279	\$1,177,849
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
Revenue and Taxation Code Section 11005	<u>\$233,612</u>	<u>\$188,408</u>	<u>\$233,821</u>
TOTALS, EXPENDITURES	\$233,612	\$188,408	\$233,821
0261 Off Highway License Fee Fund			
APPROPRIATIONS			
Vehicle Code Sections 38230 and 38240	<u>\$2,609</u>	<u>\$2,500</u>	<u>\$2,500</u>
TOTALS, EXPENDITURES	\$2,609	\$2,500	\$2,500
0874 United States Flood Control Receipts Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Flood Control Lands	<u>\$380</u>	<u>\$380</u>	<u>\$380</u>
TOTALS, EXPENDITURES	\$380	\$380	\$380
0878 United States Forest Reserve Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Forest Reserves	<u>\$66,141</u>	<u>\$66,141</u>	<u>\$66,141</u>
TOTALS, EXPENDITURES	\$66,141	\$66,141	\$66,141
0882 United States Grazing Fees Fund			
APPROPRIATIONS			
Shared Revenues Shared Revenues - Federal Receipts From Grazing Lands	<u>\$107</u>	<u>\$107</u>	<u>\$107</u>
TOTALS, EXPENDITURES	\$107	\$107	\$107
0890 Federal Trust Fund			
APPROPRIATIONS			
Shared Revenues - Apportionment of Federal Potash Lease Rentals	<u>\$2,173</u>	<u>\$2,173</u>	<u>\$2,173</u>
TOTALS, EXPENDITURES	\$2,173	\$2,173	\$2,173
3008 Transportation Investment Fund			
APPROPRIATIONS			
Revenue and Tax Code Section 7104	<u>\$-</u>	<u>\$-</u>	<u>\$594,174</u>
TOTALS, EXPENDITURES	\$-	\$-	\$594,174
3093 Transportation Deferred Investment Fund			
APPROPRIATIONS			
Revenue and Taxation Code 7104 and 7106	<u>\$437,400</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$437,400	\$-	\$-

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
6065 Local Streets & Road Improvement Congestion Relief & Traffic Safety Acct of 2006 Highway Safety, Traffic Reduction, Air Quality & Port Security Fd of 2006 APPROPRIATIONS 104 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 Government Code Section 8879.65F	\$- - <hr style="width: 100%;"/> \$- <hr style="width: 100%;"/> \$1,883,393	\$600,000 350,000 <hr style="width: 100%;"/> \$950,000 <hr style="width: 100%;"/> \$2,379,353	\$- - <hr style="width: 100%;"/> \$- <hr style="width: 100%;"/> \$2,091,510
TOTALS, EXPENDITURES TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$- \$1,883,393	\$950,000 \$2,379,353	\$- \$2,091,510

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